



2025 /2026

ANNUAL REPORT



Ajani
Neighbourhood House

2/284 Thompsons Road
Templestowe Lower
VIC 3107

www.ajaninh.org.au

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Ajani Neighbourhood House Inc. operates on Wurundjeri Woi-wurrung land. We thank the Traditional Owners of this land and waterways and pay our respect to Elders past and present.

Our Centre values and welcomes people of all backgrounds, genders, sexualities, cultures, bodies and abilities.

President's Report



It is a great pleasure to present this report to you today. Reflecting on the past year, I am proud to report that Ajani Neighbourhood House has continued to thrive, remaining a vibrant, connected, and supportive hub for our community.

Once again, I am delighted to share that we have achieved a positive financial result, concluding the year with a surplus of $47,823. This success is a testament to the dedication of our entire team and our collaborative spirit.

Our Impact and Programs

Our program attendance has grown, and it is wonderful to see our kitchen space being better utilised with an increase in popular cooking classes. We are also excited to welcome new members of our community to try out any of our classes for a nominal fee of $5, fostering greater accessibility and engagement.

Our Food Pantry continues to be a vital service. I want to extend my heartfelt appreciation to our pantry volunteers, who operate the service like clockwork, and to the fantastic individuals who make personal donations of food and hygiene products. A special mention to our partnership with Onemda—the group that joins us on Thursdays to assist with recycling is a tremendous asset. The proceeds from our container recycling initiatives assist in funding the pantry, though we certainly welcome further donations to support this essential work.

We have also implemented new initiatives to enhance our offering, such as introducing baked goods in our café for special occasions, which has improved our bottom line. Thank you to the catering team and to Nella Galota for this initiative.

President's Report

Operations and Partnerships

Our centre management remains strong under the leadership of Rebecca Sanders, who has once again successfully secured grants allowing us to expand our course offerings and purchase much-needed items to enhance program delivery.

We have also streamlined our operations in several key ways:

- **Administration**: Hayden's transition into the office has been exceptional. His administrative organisation, computer literacy, and rapport with our community members have been a significant asset to our daily operations.
- **Digital Reach**: Larissa has significantly extended our reach through the effective use of social media and her excellent contributions to Manningham Matters.
- **Compliance**: The Committee of Management, under the stewardship of Glenn Bailey, has been reviewing and updating the Policy and Procedures Manual for ANH. This is taking time, but we are confident we will have an up to date and comprehensive manual at the end of the process. The completed manual will be continuously reviewed going forward.
- **Systems**: We have moved our management systems to Social Planet and are transitioning our financial systems to Xero.
- **Community Hub**: We are actively fostering relationships with other tenants at the Ajani Hub, and we look forward to the mutual benefits this collaboration will bring to all organisations involved.

Support and Governance

We are deeply grateful for the continued support of our Manningham community partners:

- **Manningham Council**: Thank you for supporting our work with essential grants and ongoing day-to-day assistance. We highly value our positive working relationship with the Council.
- **Bendigo Bank- Doncaster and Templestowe**: Thank you for your continued support, particularly of our food pantry.
- **Rotary Manningham City**: Thank you for your generosity in funding some of our community initiatives.
- **Carenet**: We could not provide the much needed fresh food in our food pantry without your generous support. Thank you to your volunteers for their hard work and dedication.

President's Report

While our planned additional fundraising activities were not fully realised this year, we remain hopeful and committed to making 2026-27 a banner year for our fundraising efforts. In the meantime, our Bunnings sausage sizzles have been a success; thank you to Carla Speel for her wonderful organisation and to everyone who gave up their time to assist.

Acknowledgements

None of what we achieve would be possible without the incredible dedication of our people:

- Our Staff: Thank you for your hard work and commitment to our mission.
- Our Volunteers and Tutors: You are the heartbeat of Ajani Neighbourhood House; thank you for the time and energy you pour into our programs.
- Our Committee of Management: I am profoundly grateful for your diligent oversight and governance of our organisation. Thank you for your support of me as President.
    - Nick Cimino (Treasurer): Thank you for your great work stewarding our finances, improving our reporting, and assisting with the implementation of Xero.
    - Glenn: Thank you for the massive, time-consuming task of updating our Policy and Procedures manual.
    - Rob Carmuciano: Thank you for your ongoing commitment as Secretary.
    - Catering Committee (Carla, Lesley, Liz, and Sallie): Thank you for ensuring our café, functions, and meetings always run smoothly.

Thank you all for a truly wonderful year. I look forward to the year ahead with enthusiasm.



Kathy Monley OAM
President
Committee of Management

Committee of Management

Executive Team



President
Kathy Monley OAM



Vice President
Carla Speel



Treasurer
Nick Cimino



Secretary
Rob Carmuciano

Committee Members



Glenn Bailey



Liz Giuliani



Lesley Siebentritt



Sallie Hobson

Ajani Neighbourhood House Inc. is governed by a Volunteer Committee of Management. Our members have oversight of the organisation and also have been generous with their time assisting at community events and fundraising efforts.

Members are elected at the Annual General Meeting, or may apply to join the Committee at other times during the year.

Our sincere thanks to all Committee Members for their ongoing dedication to the provision of high quality community services.

Ajani
Neighbourhood House

Centre Snapshot

528
TOTAL ATTENDEES

17
MEMBERS

MOST ATTENDED PROGRAMS

Ajani Active

Average # 28 attendees per week

Choir

Average # 15 attendees per session

DEMOGRAPHICS

77%
WOMEN

25%
IDENTIFY AS HAVING A DISABILITY

84%
60+ AGE GROUP

25%
SPEAK A LANGUAGE OTHER THAN ENGLISH

UNIQUE WEBSITE VISITORS

6,168

SOCIAL MEDIA VIEWS

57.7K
FACEBOOK

27.1K
INSTAGRAM

Ajani Neighbourhood House

Ajani Neighbourhood House Inc.

2025 - Real Impact. Real Value.

INCOME $385,131

VALUE $2,549,003

This figure includes the value of:

Improved quality of life through social connection:

$729,294

Volunteer contributions:	**$378,538**
Emergency relief provided:	**$582,686**
Services provided:	**$58,528**
Adult Community Education:	**$773,252**
Social enterprise goods & services:	**$24,005**

This community value equates to:

$6.62 for every $1 of income

$24.98 for every $1 of Neighbourhood House Coordination Program funding

Over $1,041.26 for every hour the neighbourhood house is in use

Emergency relief value includes:

- Food and groceries: $573,518
- Food vouchers: $4,056
- Personal care & hygiene items: $5,112

Services value includes:

- Facilities use or hire: $11,520
- Tax Help: $2,900
- Fee for service activities: $44,108
- Power Saving Bonus: $2,700

Employment value
3.1 FTE jobs

including 2.3 direct and 0.9 indirect Full Time Equivalent positions

These values are produced by Neighbourhood Houses Victoria based on data provided by Ajani Neighbourhood House Inc in the 2025 Neighbourhood Houses Survey. Only a limited range of activities where a determinable valuation method exists are included.

Future Focus

+25%

Grow membership

Encourage more members and provide intiatives and communication to keep members informed.

Grow awareness of ANH

community event participation

strengthening local partnerships

fundraising

Operations and governance

grow volunteer base

bolster policies and procedures

staff and volunteer training and professional development

Thriving cafe hub

culturally diverse and healthy cafe menu options

events at the cafe

explore catering opportunities with local organisations

+2 major fundraisers

Boost fundraising events to significantly lift the visibility of Ajani Neighbourhood House and its services.

Partners & Networks







- Access Health and Community
- Active Manningham
- Anglicare
- Bulleen Heights School
- CareNet
- Chisholm Institute of TAFE
- Doncare
- Dysons Bus Group
- Eastern Access Community Health
- EV Strengthening Volunteers
- Hammond Institute
- Holmesglen Institute
- Job Prospects
- Latrobe Community Health
- Manningham Business Network
- Manningham City Council
- Manningham Food Relief Network
- Manningham Learns
- Migrant Resource Centre
- Neighbourhood Houses Victoria
- Network of Inner Eastern Community Houses
- Onemda
- Pines Learning
- Park Orchards Community House and Learning Centre
- RMIT
- Rotary Manningham City
- University of Melbourne
- Warrandyte Neighbourhood House
- Whitefriars Catholic College for Boys
- Wonga Park Community Cottage

Ajani
Neighbourhood House

Donors & Supporters



- Anne Kumnik
- Australian Neighbourhood Houses and Centres Association (ANHCA)
- Beverley Hills Primary School
- Clare Harvey
- Community Bank Doncaster East and Templestowe Village (Bendigo Bank)
- Citylife Church
- East Doncaster Kindergarten
- Dandelion Childcare Centre
- Deli Now
- Doncaster Hill Community Garden
- Frank Constanzo Lawyers
- Irene Baird
- Grill'd Tunstall Square
- Jan Roberts
- Jenny Magnusson
- Kathy and Tony Monley
- Keith Clarke
- Lesley and Manfred Siebentritt
- Lillian Esposito
- Lois Newstead
- Lydia Uhl

$6878.10

raised through fundraising

Donors & Supporters

- Manningham City Rotary
- Maree Pittman
- Marg McCrohan
- Maryann Liethof
- Memmo Roma Sheet Metal
- Patricia Hicks
- Pets of the Homeless
- Rebecca Sanders and Owen Kaluza
- Share the Dignity
- Serpell Primary School
- Sustainable Gardening Australia
- St Gregory the Great Primary School
- Templestowe Heights Primary School
- Templestowe Valley Primary School
- Viva La Fruit
- Wendy Mills

10,332kg

food relief distributed

Major Supporters

VICTORIA State Government

MANNINGHAM

Adult, Community and Further Education

Learn Local

Community Bank Doncaster East and Templestowe Village

Bendigo Bank

CARENET

Rotary Manningham City

Neighbourhood Houses Victoria

Viva La Fruit

PETS OF THE HOMELESS 10 Years Of Compassion

BUNNINGS warehouse

Centre Manager's Report



2025 has been a year of extraordinary growth for Ajani Neighbourhood House. This is true not only in the literally sense of the term, with increases in the number of programs and participants, but also in a deeper way. The organisation has matured greatly over the past twelve months, solidifying its staffing, implementing new systems and epitomising the impact and value of the Neighbourhood House sector.

Most obviously, the House has seen substantial growth in the number of the programs it offers, and in the number of people attending these programs. Ajani Neighbourhood House ran a total of 149 individual programs, workshops and events in 2025-6 year, representing 24% increase on the previous year.

Even more spectacularly, the number of participants in our programs grew to 1326 for the 2025-26 financial year, an increase of 60%. This figure represents a huge increase on the number of people who found social connection and learning through our Neighbourhood House, and real win for the Health and Wellbeing of the communities of Templestowe Lower, Bulleen and Templestowe, where most of our participants hail from. This extraordinary result has been shepherded by our very able Promotion and Programs Coordinator Larissa Manski, who has greatly invigorated our organisation since she joined us in 2024.

Our Café operations likewise enjoyed a notable increase in patronage and improved social connection amongst our residents. Having observed the café operations for over three years now, both our former Café Coordinator, and now Finance and Administration Officer, Hayden Lowe, and I feel confident in stating that at least 75% of our customers dine in. This means our customers aren't just enjoying a quick chat with our baristas and volunteers waiting on tables- they are engaged in lengthy conversations with other members of their community. This translates into 4725 genuine conversations, in which people shared their lives with other people, and gained emotional support and a sense of belonging to a wider community.
In an era when we have seen significant bankrolling of divisive voices, this represents a significant win for social cohesion in our community.

Under Hayden's careful guidance volunteers have increasingly taken responsibility for running the café, as we looked to transition it to a volunteer run initiative. I congratulate Hayden on delivering a great result in his final year of café coordination, and sincerely thank our wonderful volunteers: their success represents more than three year's work to reshape the café following our 2023 restructure.

Centre Manager's Report

As a small Learn Local, delivering quality training and education, we are often engaged very deeply with our learners. Our digital programs have helped a wide-ranging cohort to learn how to navigate online use and connect to different types of hardware, and perhaps most importantly in this era, stay abreast of the latest changes in AI capabilities and challenges, including the vexed question of authenticity. Equally, our pre-accredited modules have offered important skills development, and the organisation has been steadily moving towards an approach that aligns with the Adult and Community Further Educations (ACFE) Board's stated aims of focusing on literacy, numeracy and language skills. We are very grateful for the ACFE Board's continued support of adult education in our community. A huge thank you also to our wonderful tutors, both ACFE and life long learning, who bring so much passion and knowledge to their work.

During the year, the House was fortunate to secure several grant funded projects to help us deliver on our mission of empowering our community, nurturing community connectedness and eliminating disadvantage. We sincerely thank all of our funders for their generous support, without which we would be far less able to meet our mission, as recurrent funding from DFFH is insufficient to meet community needs, something the recent campaign to increase the sector's funding by Neighbourhood House Victoria and our Networks has highlighted.

2025/26 Grants

- A Community Grant for the Uplifting the Ajani Food Pantry from the Doncaster East and Templestowe Village Bendigo Bank to buy long life groceries for the Ajani Food Relief Pantry
- A Connecting Grant for the Memory, music and movement: Improving social connection outcomes in Templestowe Lower and Bulleen project from the North East Community Fund
- A Dysons Grant to uplift our café with new chalkboard, and branded aprons
- A Children's Week Grant for the Vegie Patch Drama and Delight events
- A Neighbourhood House grant for the Programs for the people at Ajani Neighbourhood House and joint Manningham Learns Project, for four years from Manningham City Council
- A Community Development Grant for Closed Loop Food Solutions: Closing the Gaps project from Manningham City Council
- A Healthy Aging Grant for the Connected and Valued: Older Women in Manningham project from Manningham City Council
- A Grant from Rotary Manningham City to install a commercial dishwasher
- A Grant from Rotary Manningham City to assist with food relief

$318,872.93

awarded in grants

Centre Manager's Report

Ajani Neighbourhood House delivered several services in 2025-6, all run by volunteers. For the past three years, Ajani Neighbourhood House has been the sole provider of free tax help in Manningham. Our largest service, Food Relief, experienced its third year on year increase. Since 2022, client visitation has grown a staggering 146%, but the amount of food distributed has increased by only 6% in the same period, a sobering trend. We are greatly indebted to our growing volunteer team for their dedication to running a person-centered service in the face of unprecedented demand. We also thank the many schools, organisations, businesses and individuals who donated in kind or cash to the pantry, and thank the Bendigo Bank for their long-term support of this important community-run initiative.

While the programs and projects that the community enjoys are a huge part of what we do, the behind the scenes activities that scaffold this work are equally important. This year we embarked on system change for both our customer relationship management service, and our accounting software,moving to Social Planet and Xero respectively. These are huge undertakings, and volunteers and staff's willing to learn new systems says a lot about the House's can-do attitude, and the effectiveness of measures that we put in place to help us effect these transitions.

I sincerely thank every single volunteer, tutor and student on placement who has given their time, enthusiasm and expertise so willingly; we literally would not be the organisation we are without you. To our casual office staff Fiona Browit, Donna Boyle and volunteers Jenny Magnusson, Kathy Monley and Bronwyn Maelzer, your support has been invaluable to our growing organisation. To Larissa and Hayden I am particularly grateful, your professionalism, insight and willingness to try new things has helped us to achieve a big agenda. Lastly to the Committee of Management, as ever I am grateful for your ongoing support, passion and guidance. Together we have built a friendly and supportive culture at Ajani Neighbourhood House that reflects our organisational values. It has been an honour to steer the organisation through such an exciting phase.



Dr E. Rebecca Sanders
Centre Manager
Ajani Neighbourhood House

Ajani
Neighbourhood House

Staff, Tutors & Volunteers

CORE STAFF AND CONTRACTORS

E. Rebecca Sanders: Centre Manager
Larissa Manski: Promotions and Programs Coordinator
Hayden Lowe: Café Coordinator/ Finance and Administration Officer
Scott Moran: IT Support
Jenny Poynter: Bookkeeping



TUTORS

Ali Achard: Yoga Restorative
Alison Cockerell: Gardening Group
Catherine Rutton: Ukelele
Clalla Morishita: Gentle Ashtanga Yoga
Clare Manion: Art of Painting and Drawing, Life Drawing
Claudia Miranda: Smartphones and Devices
Darrell Wade: Numeracy through Community Gardening
David Kuchmar: Digital Essentials Level 1, Microsoft Office
Ekbal Joudieh: Cook with Teta
Fiona Browitt: Carer Connections
Geoffrey Williams: Choir
Jenny Chan: Qigong/Tai Chi
Kate Tempany: Live Fit for Men
Leith Walsh: Meditation
Liz Giuliani: Active Ajani, Balance Posture and Stretching, Circuit, Cooking and Food Hygiene for MIDS
Marg Dawdy: Ajani Active, Balance, Posture and Stretching, Live Fit For Men
Nicole Reynolds: Enerjive Kids Dance Class
Samantha Speel: Kids Cooking Class
Phoebe Tang: Gentle Ashtanga Yoga
Yvonne Graham: Hatha Yoga

VOLUNTEER TUTORS AND FACILITATORS

Active Manningham Team - Isabella Wilcox and Theresa Tice: Gentle Chair Exercises for International Women's Group
Carolina Radatti and Caterena (Rena) Coniglio: International Women's Group
David Kuchmar: Bridge
Lilian Esposito: Walking for Pleasure
Lyndy Mcqueen: Social Fitness
Riesa Lipschitz: Australian Sewing Guild
Suzanne Pascoe: The Applique Guild of Australia
Vicky Petsinis: Coloured Threads Knitting
Carla Speel and Nella Galotta: Cook with Nonna
Zoe Bilotta: Bunnings Gardening workshops

Staff, Tutors & Volunteers

Pantry Volunteers
Alan Baker
Clare Tucci
Edwina Smith
Glen Falzon
Judy Baker
Kathy Monley
Lorraine Yin
Michael Gentle: Pantry Coordinator
Nic Cimino
Rebecca Sanders
Vince Tucci
Yvonne Dite

Tax Help
Myrna Manton

Café /Kitchen
Ayla Chen
Belen Viberos
Carmen Climaco
Dianne Dowling
Daniel Harnett
Ekbal Joudieh
Hung Kwan (Roy) Ng
Jane Zhu
Jenny Cheng
Muzaffer (Zac) Kesginer
Mackie Guli
Nella Galota
Nina Pereira
Phi Vu
Sanjeeva Pedris
Shahad Mufti
Tat Ming (Anthony) Chan
Tony Zhang
William Lee

Community Garden Volunteers
Bev Pollack
Chan Yong
Glen Falzon
Glenn Bailey
Guang Hui Li
Huiling Wu
Jennifer Bache
Jin Li
Kwok Piu Chui
Ping Li
Priscilla Siu Wai
Rie Suzuki
Tomoe Gaffar
Xia (Daisy) Zhang
Yuk Ching Lai

Fundraising Volunteers
Anne Jacobs
Carla Speel
Cheryl Hawkins
Dianne Dowling
Kathy Monley
Lesley and Manfred Siebentritt
Linee Jayaladh
Liz Giuliani
Ross Hobson and the Hobson family
Rebecca Sanders
Rosina Cincotta
Sallie Hobson

Staff, Tutors & Volunteers

Office Volunteers
Barbara Cox
Bronwyn Maelzer
Budi Wiranata
Kerry Buggy
Kathy Monley
Sallie Hobson

Students on Placement
Ciara Bole
Cindy Wen
Emmalyn Nguyen
Lai Har Chu
Muhammad Adnan
Tatiana Cartagena Montoya
Tatiana Diaz
Yuanhao Xu
Zoe Fretter

700
hours of community gardening

6300
shots of espresso served

9925
cans recycled through the Container Deposit Scheme

volunteer labour makes up 65% of the organisation's output

Ajani
Neighbourhood House

Promotions & Programs Report

This year, Ajani Neighbourhood House delivered more than 149 programs, workshops and community events, creating opportunities for people to connect, participate, learn and feel a genuine sense of belonging. I will share a few highlights.

Thanks to funding through the Healthy Ageing Grant, we were thrilled to launch our community choir and welcomed a fantastic number of new participants throughout the year. The enthusiasm generated by the choir has also bolstered our Ukulele Group, with many people embracing the opportunity to continue making music and connecting with others.

A new Flow and Connect program commenced as a referral-based meditation and connection program supporting people looking for wellbeing assistance and avenues to build social connections. Our Humanitarian Day Lunch was another highlight, with more than 30 people taking part. The inaugural event welcomed special guest Gabriel Ng, Member for Menzies, who spent time connecting with members of our community.

Our partnerships with local organisations have continued to grow. Manningham Council's Healthy Ageing team is now a regular fixture each term, offering pop-up consultations at ANH, while the Active Manningham team visits our International Women's Group each term to lead gentle chair-based exercises. Costanzo Lawyers continue to provide terrific free legal workshops for our community, delivering a Wills and Estates session in 2025 and an Aged Care session as part of Law Week in May 2026, helping participants navigate important legal and planning matters. We have also strengthened connections with local schools and early learning centres, including our major donator Serpell Primary School. Over 900kgs of food was collected - a true example of community spirit in action to support Manningham locals experiencing food insecurity.

Cooking continues to be a much-loved part of life at ANH. This year we welcomed Cook with Teta, giving participants the chance to learn about Lebanese home cooking with Ekbal. Meanwhile, Nella and Carla continue to go above and beyond in their popular Cook with Nonna classes, sharing recipes, skills and plenty of dancing and laughter.

I'm excited to continue strengthening our diverse programs and actively seek new ways to engage people who may not yet have discovered our gem of a centre.

Larissa Manski
Promotions and Program Coordinator

Promotions & Programs Report







ACFE
Cloud and Web Skills for the Office
Cooking and Food Hygiene for MIDS
Digital Essentials Level 1
Digital Essentials Level 2
Numeracy through Community Gardening
Online Booking Systems
Office Essentials

Art, Music and Movement
Art of Painting and Drawing
Choir
Life Drawing
Ukelele

Health and Fitness
Ajani Active
Balance, Posture & Stretching
Circuit Exercise
Flow Yoga
Gentle Ashtanga
Hatha Yoga
Live Fit for Men
Qigong/Tai Chi
Social Fitness
Yoga Restorative

Monthly Groups
Applique Guild of Australia
Australian Sewing Guild
Coloured Threads Knitting

47 different program offerings

Promotions & Programs Report

Social and Wellbeing
Bridge Club
Carer Connections
Coffee and Friendship
International Women's Group
Meditation
Memory Circle
Soup Group
Walking Group

Over 230 new participants

Workshops / events
Art of Painting and Drawing (Senior's Festival free trial)
Balance, Posture & Stretching (Seniors Festival free trial)
Barista Training Workshop
Crime Stoppers Presentation
Dumpling Making workshop
Emergency Management and Warnings Workshop
Father's Day Sweet Pack Cooking Class
Financial Literacy for Women
First Aid Training
Food Safety Training
Healthy Ageing Pop up Series at Ajani
How to Live at Home for Longer
Humanitarian Day Lunch
Gardening Workshop Series - Composting
Gardening Workshop Series - Soils
Gardening Workshop Series - Winter Harvest
Live Fit for Men (Seniors Month free trial)
Navigating Aged Care (Law Week Presentation)
Sushi Making
Wills and Estates (Senior's Festival)

70 total programs & workshop offerings



Hub Cafe Report

The 2025-26 year resulted in a greatly improved outcome with the café's takings 22% higher on the previous financial year with the expenses up by 9.1%. This was explained by spending more money to make money but also a wide variety of menu items made on site, and greater numbers of participants in programs led to more business for the cafe.

An ongoing focus of the Café is to increase volunteer involvement and training. Thank you to our many volunteers for your participation and assistance across the past 12 months. With an increase in volunteer numbers we continued a more efficient back and front of house system with a consistent supply of snacks, sweets, and sandwiches prepared, as well as the cleaning system.

Thank you to the Catering Committee for preparing menu items around some special occasions, including pumpkin scones for Halloween, the takeaway salads such as chicken and vermicelli rice salad, Valentines Day jam biscuits, mini green cupcakes for St Patrick's Day, and Anzac biscuits.

The café has been fulfilling its social impact goals by nurturing community connectedness, with both regular attendees to our activities, and other groups including U3A Manningham, Chinese Senior Citizens Club, Dancin' Lines and other visitors. I look forward to a continued increase in the number of new visitors to the Café through more healthy food items available for purchase, while maintaining our excellent standard of coffee making.

In May 2026, I stepped down as Café Coordinator and moved into an administration and finance role within the Centre. It has been a privilege to lead the Café over this time, and I am grateful for the opportunity to continue supporting it from this new position.

Hayden Lowe
Administration and Finance Officer

Services Report



In 2026, we ran three services providing much needed assistance to members of our community: food relief, assistance in obtaining the power saving bonus and tax help. During the year we assisted 31 people to obtain the power saving bonus and provided tax help to 29 individuals.

192 average monthly visits to the food relief pantry

Myrna Manton has been volunteering with our tax help service for more than fifteen years and we sincerely thank her for her incredible dedication to this service.

29 individual Tax help sessions delivered

Our food relief service distributed 861kg of food relief to more than 192 families every month. We have continued to make changes to our operations to better accommodate growing client numbers, but by the end of the year, wait times for some clients had blown out to an hour and a half. Information sharing and joint projects with other major players in the Manningham Food Relief Network has confirmed that clients are not visiting multiple services, demonstrating the importance of the Ajani Pantry as part of Manningham's food relief ecosystem.

861kg food relief distributed per month

31 individuals assisted with Power Saving Bonus

Ajani
Neighbourhood House

Treasurer’s Report



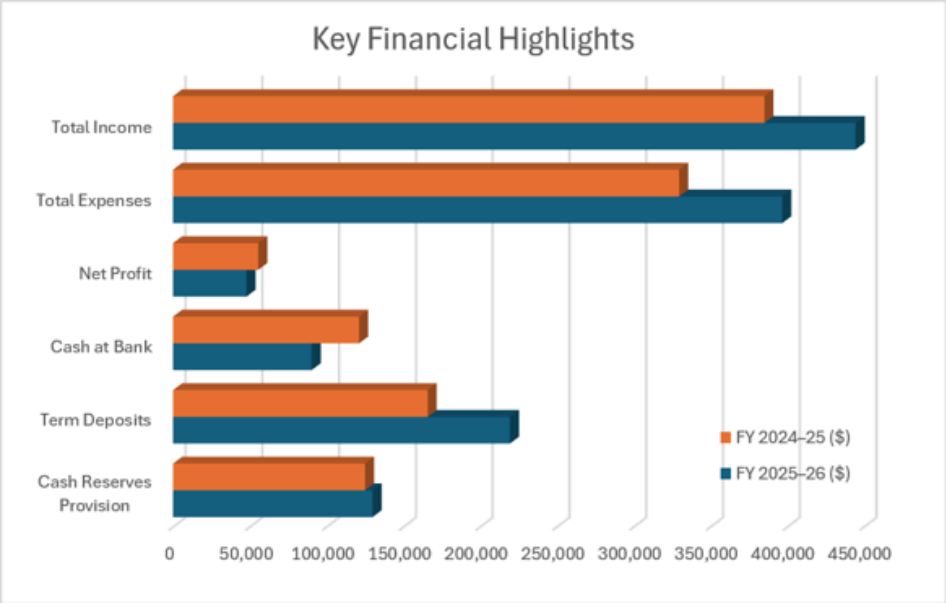
It's a pleasure to present my second Treasurer's Report for Ajani Neighbourhood House Inc., and my first covering a full 12 months in the role. Having spent my initial months last year focused on updating financial policies — particularly around cash reserves, investment spread, and regular financial health reporting — this year has been about putting those foundations to work, and I'm pleased to report the results speak for themselves.

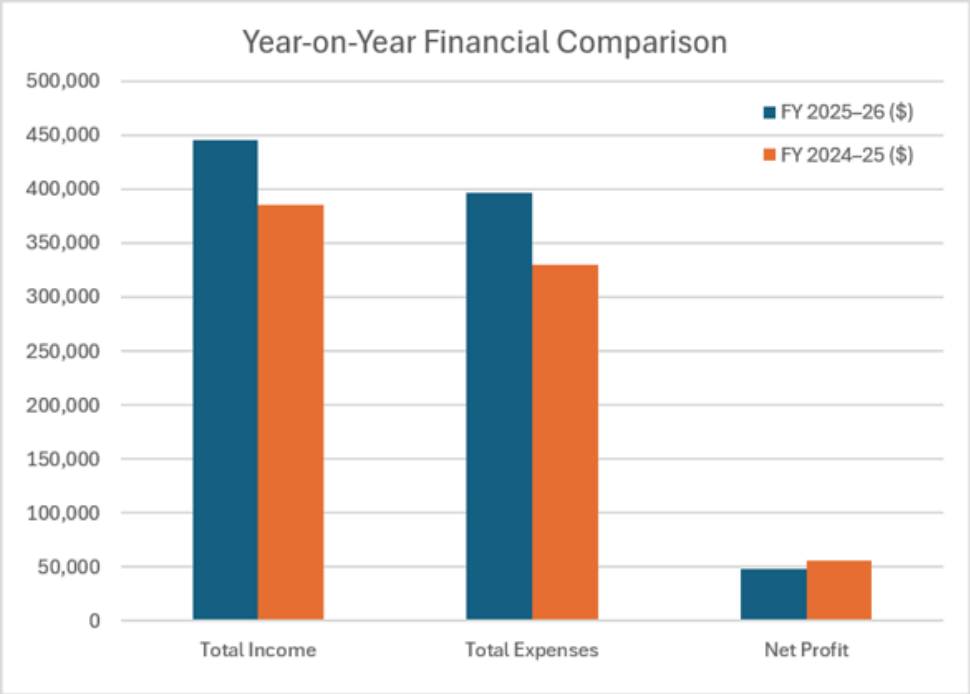
Building on the platform established last year, the Centre has again grown its financial base: total income rose to $444,628, up 15.4% on last years $385,131, while total expenses grew to $396,805 (up 20.4%). This left a net surplus of $47,823, down 13.8% on last year's $55,492 result. While expenses have grown alongside our income, that's by design — it means more programs, more food relief, and more support reaching Manningham families and seniors who need it. We remain in a healthy, sustainable financial position. (see the Key Financial Highlights and Year-on-Year Financial Comparison charts).

Our balance sheet strength has continued to build in tandem. Term deposits increased substantially to $219,420 from $165,785 the year before, while our cash reserves provision — established last year at $125,000 on the Committee's recommendation — has been increased to $130,000, further insulating the Centre against future disruption. Cash at bank sits lower at $90,300 (down from $121,166), reflecting the deliberate shift of surplus funds out of the everyday account and into interest-bearing term deposits, as shown in the Cash & Reserves Holdings Comparison chart. Combined, cash, term deposits and reserves now total $439,720, up from $411,951 last year and more than double the $209,416 held two years ago.

In July 2026, we also successfully migrated to Xero as our new accounting and financial management system, giving the Committee access to more timely, accurate and transparent financial data to support decision-making — a step that has already made our monthly Finance and Risk Sub Committee reporting more efficient and more current.

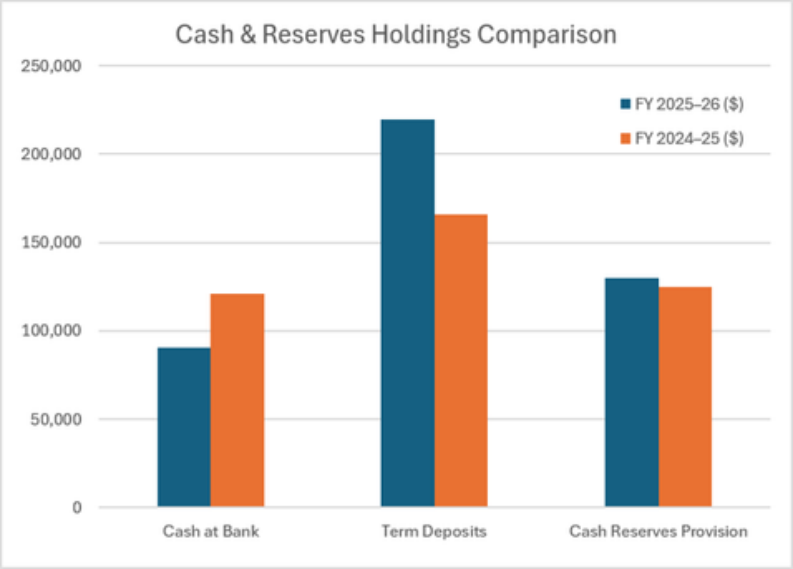
Treasurer’s Report





Ajani
Neighbourhood House

Treasurer’s Report



These results reflect the continued discipline established through the Finance and Risk Sub Committee, the diversification of our funding streams, and prudent management of our growing surplus. As flagged last year, grant funding continues to remain uncertain year on year, particularly beyond the end of calendar year 2026.

Our strengthened reserve position leaves us well placed to manage that transition when it comes. I'd also like to thank Rebecca, our Centre Manager, whose work is crucial in managing the Centre's grant application process and securing the funding that underpins so much of what we do.

Twelve months on, I remain grateful to our President Kathy Monley, who also took on the role of Treasurer prior to my appointment, whose contributions laid the groundwork for the financial position we now enjoy. My thanks again to Glenn Bailey and Carla Speel for their continuity and support on the Finance and Risk Sub Committee, along with our administration team, volunteers, and partners, who together have helped us remain both community-focused and financially responsible over the past year.
I look forward to another year working with the Committee as we continue to implement our Strategic Plan and build a strong, sustainable foundation for the future of Ajani Neighbourhood House.

Nick Cimino
Treasurer
Committee of Management

Ajani
Neighbourhood House

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Financial Statements

For the Year Ended 30 June 2026

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

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For the Year Ended 30 June 2026

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LEAD AUDITOR'S INDEPENDENCE DECLARATION
UNDER SUBDIVISION 60-C OF THE
AUSTRALIAN CHARITIES AND NOT-FOR-PROFIT COMMISSION ACT 2012

To the Committee of Ajani Neighbourhood House Inc.:

I declare that, to the best of my knowledge and belief, in relation to the audit for the year ended 30 June 2026 there have been:

(i) no contraventions of the auditor independence requirements as set out in the *Australian Charities and Not-For-Profit Commission Act 2012* in relation to the audit; and

(ii) no contraventions of any applicable code of professional conduct in relation to the audit.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 28th day of September 2026
At 330 Collins Street, Melbourne.

Liability limited by a scheme approved under Professional Standards Legislation.

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Statement of Profit or Loss and Other Comprehensive Income

For the Year Ended 30 June 2026

	Note	2026 $	2025 $
Revenue			
Fees and charges		**66,484**	56,398
Fundraising and donations		**8,651**	9,032
Grant income	4	**318,872**	283,479
Interest income		**8,348**	2,519
Service and delivery income		**15,202**	9,614
Other income		**27,071**	24,089
Total Revenue		**444,628**	385,131
Expenses			
Accounting and audit fees		**(16,385)**	(16,590)
Administration expenses		**(55,024)**	(52,003)
Consumables		**(48,881)**	(37,891)
Depreciation expense		**(12,408)**	(9,011)
Employee expenses		**(224,485)**	(187,354)
IT expenses		**(9,643)**	(6,177)
Occupancy expenses		**(4,395)**	(4,888)
Tutor fees		**(25,584)**	(15,725)
Total expenses		**(396,805)**	(329,639)
Surplus for the year		**47,823**	55,492
Other comprehensive income			
Other comprehensive income		**-**	-
Total comprehensive income for the year		**47,823**	55,492

The accompanying notes form part of these financial statements.

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Statement of Financial Position

As At 30 June 2026

	Note	2026 $	2025 $
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	5	**309,720**	286,951
TOTAL CURRENT ASSETS		**309,720**	286,951
NON-CURRENT ASSETS			
Property, plant and equipment	6	**17,842**	22,659
TOTAL NON-CURRENT ASSETS		**17,842**	22,659
TOTAL ASSETS		**327,562**	309,610
LIABILITIES			
CURRENT LIABILITIES			
Trade and other payables	7	**9,372**	15,471
Employee benefits	8	**25,081**	28,117
Income in advance		**38,708**	59,527
TOTAL CURRENT LIABILITIES		**73,161**	103,115
NON-CURRENT LIABILITIES			
Employee benefits	8	**83**	-
TOTAL NON-CURRENT LIABILITIES		**83**	-
TOTAL LIABILITIES		**73,244**	103,115
NET ASSETS		**254,318**	206,495
EQUITY			
Reserves		**130,000**	125,000
Accumulated surplus		**124,318**	81,495
TOTAL EQUITY		**254,318**	206,495

The accompanying notes form part of these financial statements.

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Statement of Changes in Equity

For the Year Ended 30 June 2026

2026

	Reserves	Accumulated surplus	Total
	$	$	$
Balance at 1 July 2025	**125,000**	**81,495**	**206,495**
Suplus for the year	**-**	**47,823**	**47,823**
Transfer to/(from) accumulated surplus	**5,000**	**(5,000)**	**-**
Balance at 30 June 2026	**130,000**	**124,318**	**254,318**

2025

	Reserves	Accumulated surplus	Total
	$	$	$
Balance at 1 July 2024	-	151,003	151,003
Suplus for the year	-	55,492	55,492
Transfer to/(from) accumulated surplus	125,000	(125,000)	-
Balance at 30 June 2025	125,000	81,495	206,495

The accompanying notes form part of these financial statements.

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Statement of Cash Flows

For the Year Ended 30 June 2026

	Note	2026 $	2025 $
CASH FLOWS FROM OPERATING ACTIVITIES:			
Receipts from customers		**449,325**	446,759
Payments to suppliers and employees		**(427,313)**	(352,691)
Interest received		**8,348**	2,518
Net cash provided by/(used in) operating activities	14	**30,360**	96,586
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchase of plant and equipment		**(7,591)**	(19,052)
Net cash provided by/(used in) investing activities		**(7,591)**	(19,052)
Net increase/(decrease) in cash and cash equivalents held		**22,769**	77,534
Cash and cash equivalents at beginning of year		**286,951**	209,417
Cash and cash equivalents at end of financial year	5	**309,720**	286,951

The accompanying notes form part of these financial statements.

Notes to the Financial Statements

For the Year Ended 30 June 2026

The financial report covers Ajani Neighbourhood House Inc as an individual entity. Ajani Neighbourhood House Inc is a not-for-profit Association, registered and domiciled in Australia.

The functional and presentation currency of Ajani Neighbourhood House Inc is Australian dollars.

Comparatives are consistent with prior years, unless otherwise stated.

1 Basis of Preparation

In the opinion of the Management Committee the Association is not a reporting entity since there are unlikely to exist users of the financial statements who are not able to command the preparation of reports tailored so as to satisfy specifically all of their information needs. These special purpose financial statements have been prepared to meet the reporting requirements of the *Australian Charities and Not-for-profits Commission Act 2012*.

The financial statements have been prepared in accordance with the recognition and measurement requirements of the Australian Accounting Standards and Accounting Interpretations, and the disclosure requirements of AASB 101 *Presentation of Financial Statements*, AASB 107 *Statement of Cash Flows*, AASB 108 *Accounting Policies, Changes in Accounting Estimates and Errors* and AASB 1054 *Australian Additional Disclosures*.

These special purpose financial statements comply with all the recognition and measurement requirements in Australian Accounting Standards, except for the recognition and measurement requirements specified in AASB 16 *Leases*. At the commencement of the lease, the Association has not recognised a right-of-use asset and associated lease liability for the lease term. This does not comply with AASB 16 *Leases*.

Material accounting policy information relating to the preparation of these financial statements are presented below, and are consistent with prior reporting periods unless otherwise stated.

2 Material Accounting Policy Information

(a) Revenue and other income

Revenue from contracts with customers

Revenue is recognised on a basis that reflects the transfer of control of promised goods or services to customers at an amount that reflects the consideration the Association expects to receive in exchange for those goods or services.

Generally the timing of the payment for sale of goods and rendering of services corresponds closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability.

Notes to the Financial Statements

For the Year Ended 30 June 2026

2 Material Accounting Policy Information

(a) Revenue and other income

Revenue from contracts with customers

None of the revenue streams of the Association have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

Specific revenue streams

The revenue recognition policies for the principal revenue streams of the Association are:

Grant Revenue

Non-reciprocal grant revenue is recognised in profit and loss when the Association obtains control of the grant,it is probable that the economic benefit gained from the grant will flow to the Association and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied. When grant revenue is received whereby the Association incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Where the Association receives non-reciprocal contributions of assets from the government and other parties for zero or a nominal value, these assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in profit or loss.

Fundraising and Donations

Fundraising and donations are recognised as revenue when received.

Interest Revenue

Interest is recognised using the effective interest method.

Other income

Other income is recognised on an accruals basis when the Association is entitled to it

(b) Income tax

The Association is exempt from income tax under Division 50 of the *Income Tax Assessment Act 1997*.

Notes to the Financial Statements
For the Year Ended 30 June 2026

2 Material Accounting Policy Information

(c) Property, plant and equipment

Each class of property, plant and equipment is carried at cost or fair value less, where applicable, any accumulated depreciation and impairment.

Depreciation

Property, plant and equipment is depreciated on a diminishing value and straight-line basis over the asset's useful life to the Association, commencing when the asset is ready for use.

The depreciation rates used for each class of depreciable asset are shown below:

Fixed asset class	Depreciation rate
Kitchen/Office Refurbishment	10%
Furniture and fittings	10%-20%
Office furniture	40%
Computer equipment	25% -50%
Software	20%
General Equipment	25%
Garden equipment	13.33%

At the end of each annual reporting period, the depreciation method, useful life and residual value of each asset is reviewed. Any revisions are accounted for prospectively as a change in estimate.

(d) Employee benefits

Provision is made for the Association's liability for employee benefits, those benefits that are expected to be wholly settled within one year have been measured at the amounts expected to be paid when the liability is settled.

3 Critical Accounting Estimates and Judgments

The Management Committee make estimates and judgements during the preparation of these financial statements regarding assumptions about current and future events affecting transactions and balances.

These estimates and judgements are based on the best information available at the time of preparing the financial statements, however as additional information is known then the actual results may differ from the estimates.

The significant estimates and judgements made have been described below.

Key estimates - employee benefits

As described in the accounting policies, employee benefits are measured at management's best estimate of the expenditure required to settle the obligation at the end of the reporting period. These estimates are made taking into account a range of possible outcomes and will vary as further information is obtained.

Notes to the Financial Statements
For the Year Ended 30 June 2026

4 Revenue

Grant income

	2026 $	2025 $
Commonwealth Government		
Department of Social Services	**1,314**	-
State Government		
Department of Jobs, Skills, Industry and Regions	**58,639**	47,614
Department of Families, Fairness and Housing	**135,825**	109,449
Department of Education	**1,000**	-
Department of Transport	**7,679**	-
	203,143	157,063
Local Government		
Manningham City Council	**91,798**	84,837
Other Non-Government revenue		
Other grants	**22,617**	41,579
Total grant income	**318,872**	283,479

5 Cash and Cash Equivalents

Cash at bank	**90,300**	121,166
Deposits at call	**219,420**	165,785
Total Cash & Cash Equivalents	**309,720**	286,951

Notes to the Financial Statements

For the Year Ended 30 June 2026

6 Property, Plant and Equipment

	2026 $	2025 $
Equipment		
At cost	**26,643**	19,052
Accumulated depreciation	**(15,366)**	(5,933)
Total equipment	**11,277**	13,119
Furniture, fixtures and fittings		
At cost	**49,076**	49,076
Accumulated depreciation	**(48,394)**	(47,932)
Total furniture, fixtures and fittings	**682**	1,144
Office equipment		
At cost	**27,707**	27,707
Accumulated depreciation	**(27,019)**	(26,309)
Total office equipment	**688**	1,398
Computer equipment		
At cost	**30,849**	30,849
Accumulated depreciation	**(30,849)**	(30,217)
Total computer equipment	**-**	632
Computer software		
At cost	**1,818**	1,818
Accumulated depreciation	**(1,654)**	(1,291)
Total computer software	**164**	527
Kitchen & office renovations		
At cost	**16,650**	16,650
Accumulated depreciation	**(14,756)**	(14,430)
Total leasehold improvements	**1,894**	2,220
Garden equipment		
At cost	**4,472**	4,472
Accumulated depreciation	**(1,335)**	(853)
Total garden equipment	**3,137**	3,619
Total property, plant and equipment	**17,842**	22,659

Notes to the Financial Statements

For the Year Ended 30 June 2026

6 Property, Plant and Equipment

(a) Movements in carrying amounts of property, plant and equipment

Movement in the carrying amounts for each class of property, plant and equipment between the beginning and the end of the current financial year:

	Equipment	Furniture, Fixtures and Fittings	Office Equipment	Computer Equipment	Computer Software	Kitchen & office renovations	Garden Equipment	Total
	$	$	$	$	$	$	$	$
Year ended 30 June 2026								
Balance at the beginning of year	**13,119**	**1,144**	**1,398**	**632**	**527**	**2,220**	**3,619**	**22,659**
Additions	**7,591**	**-**	**-**	**-**	**-**	**-**	**-**	**7,591**
Depreciaton	**(9,433)**	**(462)**	**(710)**	**(632)**	**(363)**	**(326)**	**(482)**	**(12,408)**
Balance at the end of the year	**11,277**	**682**	**688**	**-**	**164**	**1,894**	**3,137**	**17,842**

	Equipment	Furniture, Fixtures and Fittings	Office Equipment	Computer Equipment	Computer Software	Kitchen & office renovations	Garden Equipment	Total
	$	$	$	$	$	$	$	$
Year ended 30 June 2025								
Balance at the beginning of year	-	2,653	1,403	1,310	531	2,545	4,176	12,618
Additions	19,052	-	-	-	-	-	-	19,052
Depreciaton	(5,933)	(1,509)	(5)	(678)	(4)	(325)	(557)	(9,011)
Balance at the end of the year	13,119	1,144	1,398	632	527	2,220	3,619	22,659

Notes to the Financial Statements

For the Year Ended 30 June 2026

7 Trade & Other Payables

	2026 $	2025 $
CURRENT		
Trade payables	-	5,615
GST payable	**5,323**	6,010
PAYG payable	**2,070**	1,952
Superannuation payable	**1,979**	1,894
Total Trade and Other payables	**9,372**	15,471

Trade and other payables are unsecured, non-interest bearing and are normally settled within 30 days. The carrying value of trade and other payables is considered a reasonable approximation of fair value due to the short-term nature of the balances.

8 Employee Benefits

CURRENT		
Long Service Leave	**16,095**	17,564
Annual Leave	**8,986**	10,553
	25,081	28,117
NON-CURRENT		
Long Service Leave	**83**	-
	83	-

9 Reserves

The Management Committee has decided to set aside funds in the event of future business interruptions.

10 Key Management Personnel

Total key management personnel remuneration is not disclosed because the Association only had one remunerated key management personnel member.

11 Auditors' Remuneration

Remuneration of the auditor, LDAssurance, for:		
- Review of the financial statements	**2,500**	2,200
- Preparation of the financial statements	**1,000**	1,000
Total	**3,500**	3,200

12 Contingencies

In the opinion of those charged with governance, the Association did not have any contingencies at 30 June 2026 (30 June 2025: None).

Notes to the Financial Statements

For the Year Ended 30 June 2026

13 Related Parties

All committee members of Ajani Neighbourhood House Inc act in an honorary capacity. No committee member received or was entitled to receive a fee solely by virtue of their position as a committee member.

14 Cash Flow Information

Reconciliation of result for the year to cashflows from operating activities

Reconciliation of net income to net cash provided by operating activities:

	2026	2025
	$	$
Surplus for the year	**47,823**	55,492
Cash flows excluded from profit attributable to operating activities		
Non-cash flows in profit:		
Depreciation	**12,408**	9,011
Changes in assets and liabilities:		
- increase/(decrease) in income in advance	**(20,821)**	29,712
- increase/(decrease) in trade and other payables	**(6,097)**	7,528
- increase/(decrease) in provisions	**(2,953)**	(5,157)
Cashflows from operations	**30,360**	96,586

15 Events After the End of the Reporting Period

No matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the Association, the results of those operations or the state of affairs of the Association in future financial years.

16 Statutory Information

The registered office and principal place of business of the Association is:
Ajani Neighbourhood House Inc
2/284 Thompsons Road
Lower Templestowe VIC 3107

Ajani Neighbourhood House Inc

ABN: 58 759 536 503

Management Committee's Declaration

The Management Committee declare that in their opinion:

- there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- the financial statements and notes satisfy the requirements of the *Australian Charities and Not-for-profits Commission Act 2012*.

Signed in accordance with subsection 60.15(2) of the *Australian Charities and Not-for-profit Commission Regulations 2022*.

Committee member ..... Committee member .....

Dated 28th September 2026

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INDEPENDENT AUDITOR'S REVIEW REPORT
TO THE MEMBERS OF AJANI NEIGHBOURHOOD HOUSE INC.

Report on the Financial Report

We have reviewed the accompanying financial report, being a special purpose financial report, of Ajani Neighbourhood House Inc. (the Association), which comprises the statement of financial position as at 30 June 2026, the statement of profit or loss and other comprehensive income, statement of changes in equity and statement of cash flows for the year, notes comprising of material accounting policy information, other explanatory notes and certificate by members of the Committee.

This review report has also been prepared for the Committee of the association pursuant to the *Associations Incorporation Reform Act 2012* and *Australian Charities and Not-for-profits Commissions Act 2012*.

Committee's Responsibilities for the Financial Report

The Committee are responsible for the preparation of the financial report that gives a fair and true view in accordance with the Australian Accounting Standards, the *Associations Incorporation Reform Act 2012* and the *Australian Charities and Not-for-profits Commission Act 2012* and for such internal control as the Committee determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error

Auditor's Responsibility

Our responsibility is to express a conclusion on the financial report based on our review. We conducted our review in accordance with Australian Auditing Standards on Review Engagements ASRE 2415 *Review of a Financial Report: Company Limited by Guarantee or an Entity Reporting under the ACNC Act or Other Applicable Legislation or Regulation*, in order to state whether, on the basis of the procedure prescribed, anything has come to our attention that cause us to believe that the financial report does not satisfy the requirements of Division 60 of the ACNC Act including: giving a true and fair view of the Association's financial position as at 30 June 2026 and its performance for the year ended on that date; and complying with the Australian Accounting Standards and the *Australian Charities and Not-for-profit Commission Regulation 2013*. ASRE 2415 requires that we comply with the ethical requirements relevant to the review of the financial report.

A review of a financial report consists of making enquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Australian Auditing Standards and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

Conclusion

Based on our review, which is not an audit, nothing has come to our attention that causes us to believe that the financial report of Ajani Neighbourhood House Inc. does not satisfy the requirements of the *Associations Incorporation Reform Act 2012* and Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

(a) giving a true and fair view of the Association's financial position as at 30 June 2026 and of its performance for the year ended on that date; and
(b) complying with Australia Accounting Standards to the extent described in Note 1 and the Division 60 of the *Australian Charities and Not-for-profits Commission Regulations 2022*.

Liability limited by a scheme approved under Professional Standards Legislation.

Basis of accounting

Without modifying our opinion, we draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Committee's financial reporting requirements under the ACNC Act. As a result, the financial report may not be suitable for another purpose.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 28th day of September 2026
At 330 Collins Street, Melbourne.

Liability limited by a scheme approved under Professional Standards Legislation.

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